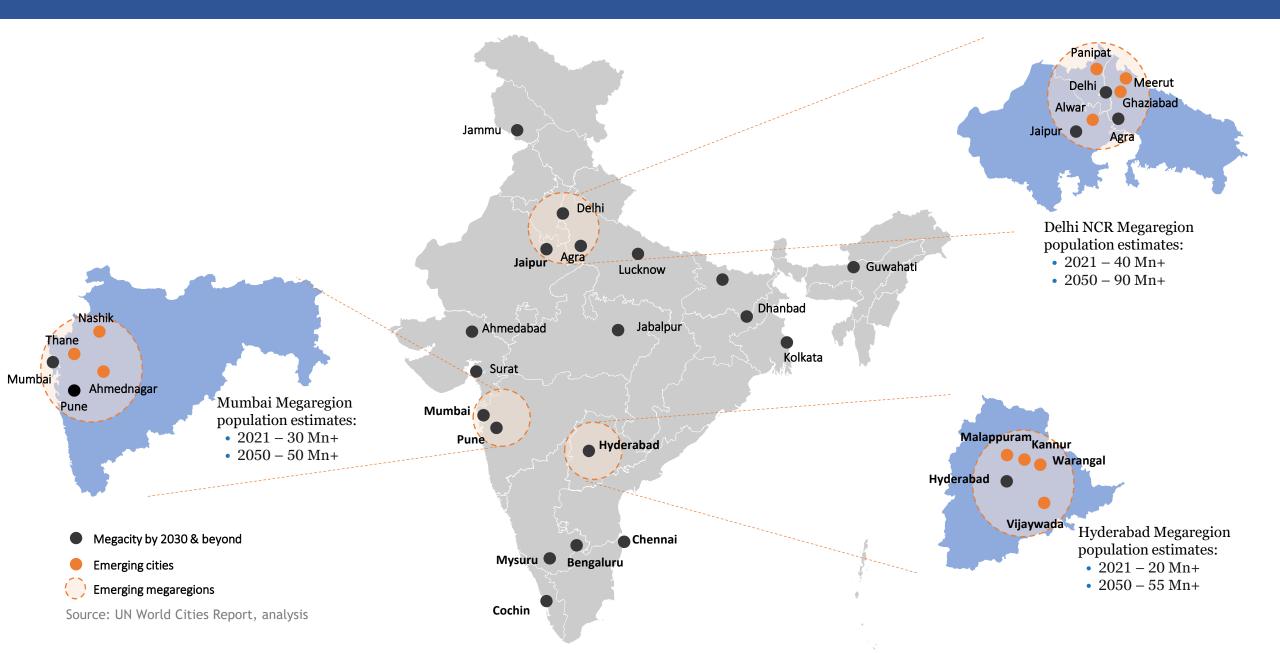




- 1. Regional Rapid Transit System (RRTS) in India
- 2. Delhi-Meerut RRTS corridor
- 3. Multimodal Integration on Delhi-Meerut RRTS
- 4. Technology & Innovations
- 5. Non farebox revenues
- 6. RRTS Impact
- 7. NCRTC capabilities and service offerings

Multiple Mega Regions are emerging across India



RRTS – filling the gap of India's Inter city (Region) commute



Panipat Panipat Merut Haryana Sub-region Merut Utar Pradesh Sub-region

National-level (>150 km)

National Railways
National Airlines
High Speed Rail

Regional-level

- Passenger Trains
- Inter-state Buses
- RRTS (Semi-highspeed rail)



City-level (10-25 km)

- Metro Rail Transit
- Bus Rapid Transit
- City Buses



Last Mile (<10 km)

Autos / Shared Autos
E-Rickshaws
Feeder Buses

High Speed Rail & Semi-High-Speed Rail are in advance stages of implementation

Regional Rapid Transit System (RRTS) in National Capital Region



Eight RRTS corridors identified in Functional Plan of Transport for NCR (2032) out of which three corridors prioritised in Phase-I

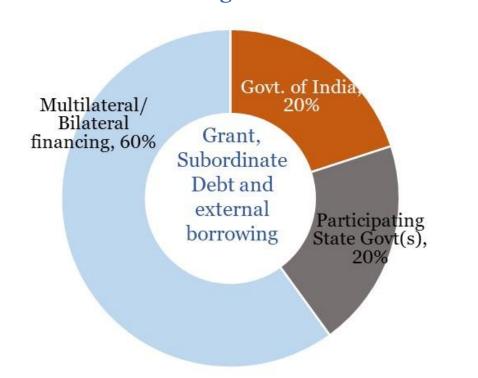
Phase-I: 3 RRTS corridors

Parameters	Delhi (SKK) – Meerut	Delhi (SKK) – Panipat	Delhi (SKK) – Dharuhera
Total Length (Km)	82.15	103.02	71
Estimated travel time (min)	60	72	51
No. of total stations	25	17	13
Total Completion Cost (~)	\$ 4.3 Bn (2019)	\$ 4.1 Bn (Mar 2023)	\$ 4.5 Bn (Mar 2023)

The three RRTS corridors (Phase-I) are included in the National Infrastructure Pipeline (NIP)

Delhi-Meerut RRTS Project Financing

Delhi-Meerut RRTS Project Financing Structure



Govt. Land – borne by respective state; Pvt. Land – part of project cost

Delhi-Meerut RRTS Project Cost Breakup

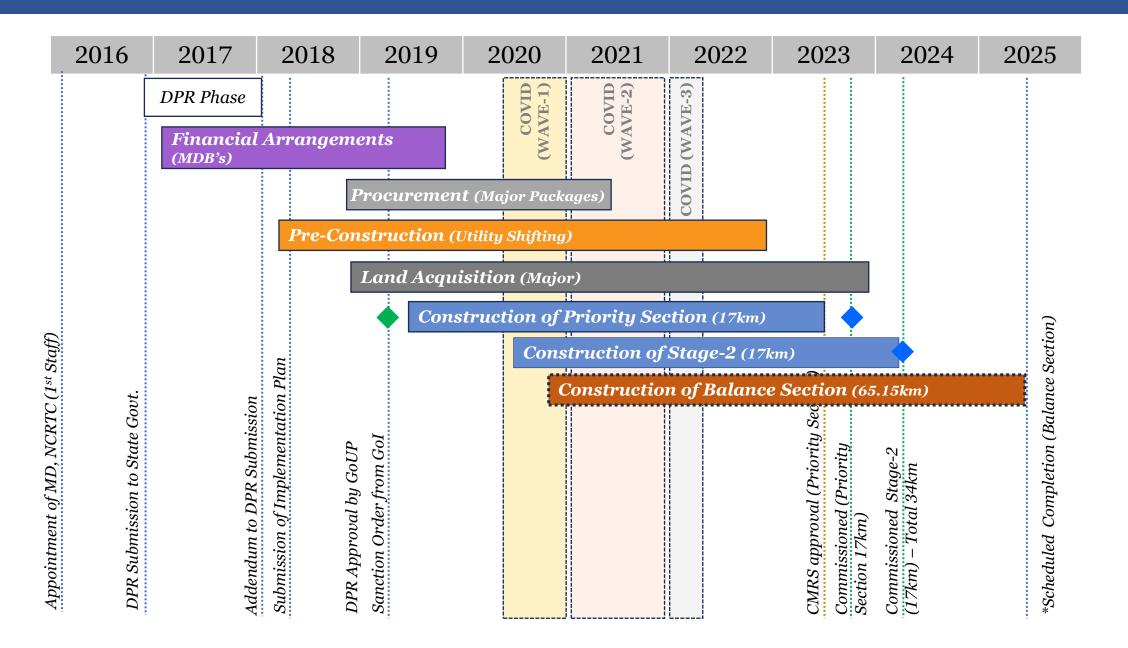
Contribution by	Amount (USD Mn)
Governments (in lieu of equity)	1,860
Debt	2,400
Total Project Cost	4,260

Excludes private sector participation

Delhi-Meerut RRTS External Borrowings

International Banks	Loan Amount
Asian Development Bank	USD 1,049 Mn
Asian Infrastructure Investment Bank	USD 500 Mn
New Development Bank	USD 500 Mn

Delhi-Meerut RRTS corridor – Implementation timeline



Identification and Mitigation of Risks at Planning Stage

Fundamental Parameters

• Pre-emptive design of SOD, DBR, etc. – approved by Railways – standard for future RRTSs/ other high speed rail systems

Planning schedules

• Extensive package-wise planning to ensure that float is kept at the end and earliest possible path schedule is followed

Alignment design

- Review of alignment options to maximise catchment and from constructability point of view
- Govt. land vs private land

Detailed Design

• Elevated viaduct & stations – separate design + BOQ tender – Make in India; nearly complete for priority section

Land Acquisition & Enabling Works

Max. alignment on ROW of National
 Highway – Minimum land acquisition
 Pre-construction works-Utility shifting

Tests/ Studies

- <u>Noise & Vibration</u>: CRRI baseline survey – handling future litigations
- Pre-emptive <u>Pile Load Tests</u> saving of more than 4 months

Technical Advisory Group

• Eminent ex Railway experts, IIT professors, industry experts – overall technical guidance

Other Tech. Support MOUs

Tapped globally best technical expertise -MoU with ADIF (Spain), and renowned domestic institutions (NIUA, IUT, RITES, DIMTS, GMDA).

What Delhi-Meerut RRTS offers to its users?

RRTS – Rail based high speed, high capacity, comfortable and safe commuter service connecting regional nodes. It will help in **reducing Road Congestion, Energy Consumption and Pollution**



Design speed of 180 kmph (Delhi to Meerut in less than an hour)

0001 sam	35:88 888 8
Nan-	A8:88 800 C
mag Nan-	36:36 888 8
R14R Nan-	36:39 666 C
B660 Nan-	39:00 999 5

Train every ~5-10 min. & serving traffic nodes every 5-10 kms



Inter-operable Corridors & Multimodal Integration



Priority seating - women, disabled, elderly & children



High capacity, comfortable journey, airline seating



Vheelchair & stretcher space provision



Two level AFC for premium class



UPI enabled Ticket Vending Machine

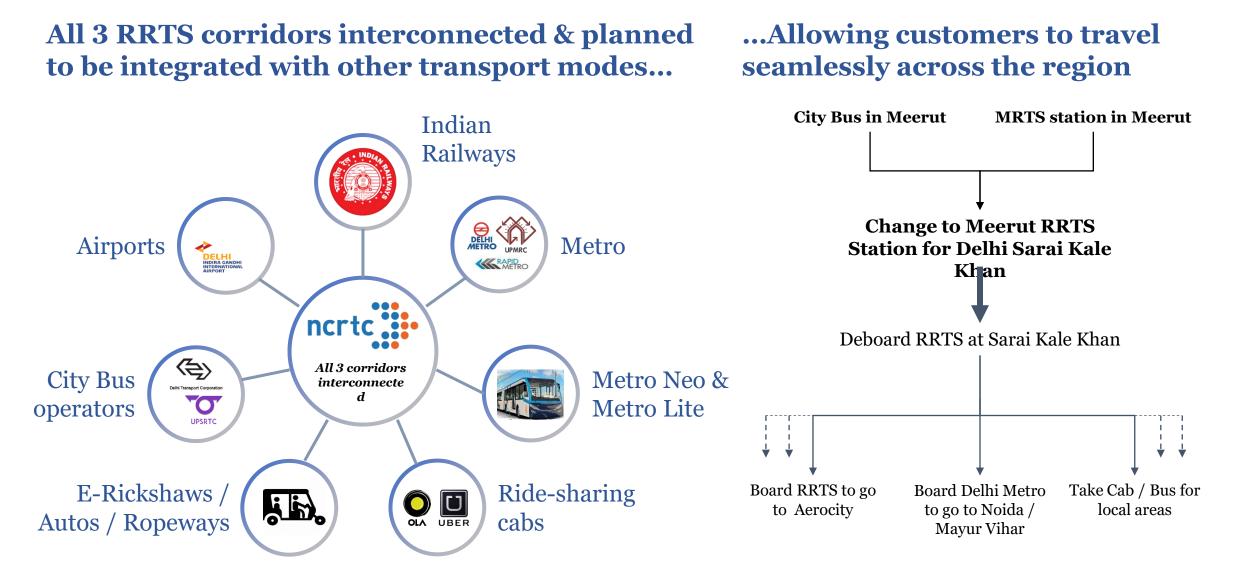
RRTS trains will travel at 3 times the average speed of Metro

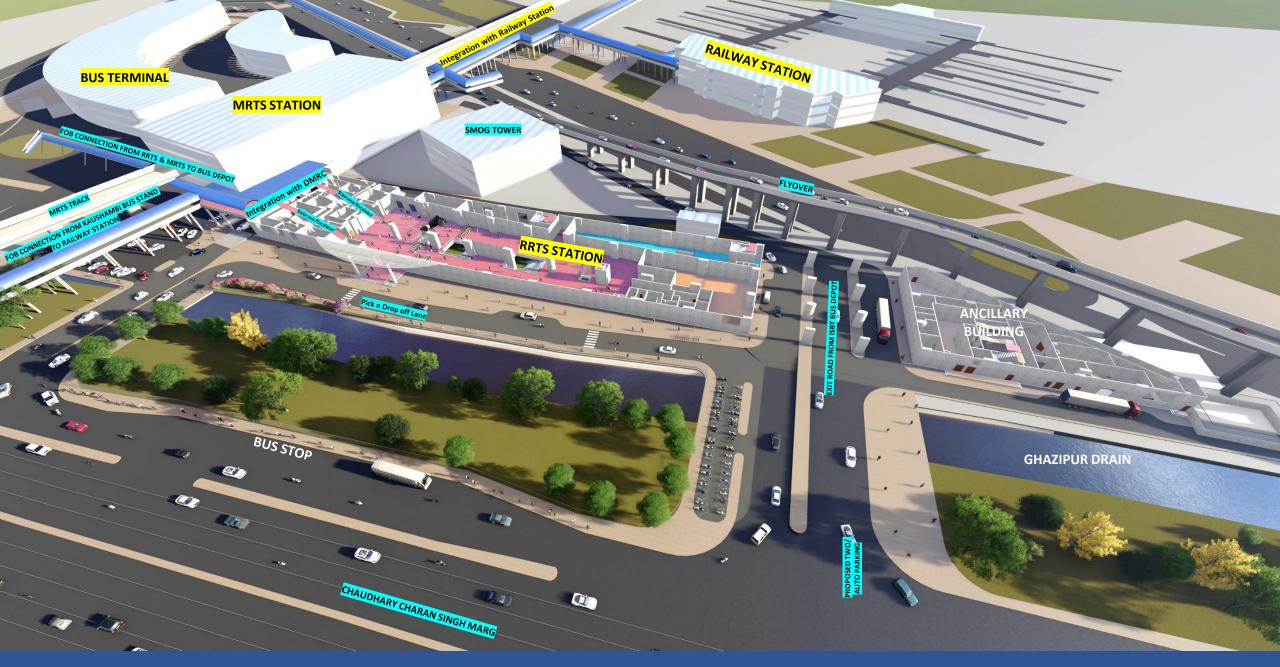
Delhi-Meerut RRTS corridor - milestones



Once fully commissioned, the 82 Km long Delhi-Meerut corridor expected to serve 8 million commuters daily

Integration of existing infra & other modes central to RRTS implementation

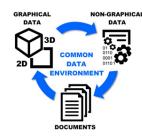




Multi Modal Integration at Anand Vihar RRTS Station

Leveraging technology in project implementation

Common Data Environment (CDE) *'single source of truth'*



Building Information Modelling (BIM)

Collaborative design
 Synergies



UAV (Drone) Videography

- Creation of baseline docs.
- Project monitoring

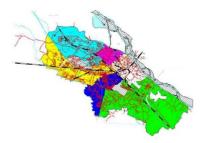


Virtual Reality 3D visualisation



Geospatial Information System

- Conducting LVC study
- Survey of land parcels



Project planning & management

- Primavera P6
- SPEED (In-house)



CCTV/ PTZ Cameras Time Lapsed Video Project monitoring



Asset Management Real-time Enterprise Asset Management System (iDREAMS) ERP + Maximo (IBM)



BIM in NCRTC

Design process on BIM platform

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Enhancing private sector participation



- Comprehensive 12-year O&M contract awarded to Deutsch Bahn India
- First of its kind contract in the country in line with Metro Rail Policy 2017
- Predictability of long-term costs, managerial efficiencies and entrepreneurial spirit
- Now being followed by peer organisations in the country



- Supply bundled with 15-year maintenance awarded to Alstom India
- Optimised life cycle cost with efficient maintenance predictability of long-term cost
- Leveraging OEM capability learning best practices of maintenance
- Now being followed by peer organisations in the country





- Open loop system National Common Mobility Card (NCMC)
- Unbundled into two contracts system integrator and financial institution
- PPP Hybrid Annuity Model adopted
- Two level AFC gates for enabling access to premium class coach

Initiatives towards environmental sustainability

- Besides enabling a modal shift to public transport, NCRTC is committed to sourcing Green Energy to reduce Carbon footprint as a part of larger objective of India's Commitment in COP 28.
- NCRTC will require about 325 Million units of electrical energy annually for its operation for Delhi-Meerut RRTS Corridor.
- To maximize share of Renewable Energy, following initiatives are being taken:
 - Harnessing 11 MWp peak 'Rooftop Solar Projects' over station sheds, Office, Depot, and Station buildings which will be adequate to meet the entire requirement of Lighting loads at the elevated stations. Out of this, 3 MW capacity already installed.
 - For Traction and Auxiliary energy requirement (110 MW), NCRTC will be utilising Renewable Energy through blending of power from solar plants. These interventions will be adequate to cover up about 60% electrical energy requirement.

Reduction in Carbon Footprint

These interventions of tapping Renewable energy will reduce CO₂ emission by about **185,000 tonnes** annually

Shift of commuters will also result into reduction in CO₂ emission by about 150,000 tonnes of annually which will progressively be increased to about **300,000 tonnes** annually after full scale operation



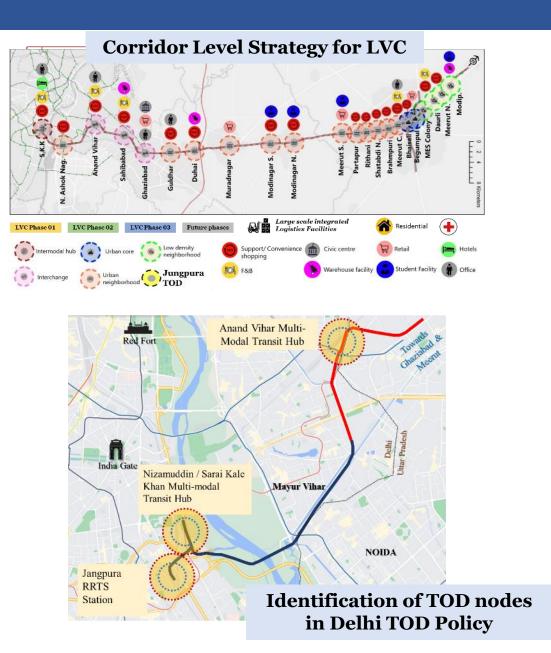
Initiative for Women Empowerment Hon'ble Prime Minister interacting with train operators onboard NamoBharat train

Non-fare revenues: Initiatives for augmenting revenues

Transit Oriented Development – Jangpura, Sarai Kale Khan, Anand Vihar, Ghaziabad, Duhai Depot, Bhainsali

Value Capture Finance Instruments – Purchasable additional Floor Area Ratio, Special Amenity Fee

Working with UP and Delhi Governments for **regulatory enablement**



Real estate development of > 3 million sq. meters

Real estate development of > 5 mmon sq. meters				
			्रियेट नॉर्थ Meerut North (▲२३)- मेरठ नॉर्थ Meerut North	
Site	Area (in Ha)	Development Potential (in Sq. Mt.)	बेगमपुल Begumpul -• • मार्ग बेगमपुल Begumpul -• • मार्ग बिगमपुल Begumpul -• • मरठ सेंट्रल Meerut Central	
Jangpura	17.20	675,000	शताब्दी नगर Shatabdi Nagar - ब्रह्मपुरी Brahampuri	
Sarai Kale Khan	02.95	148,000	िमार्रे– रीठानी Rithani (A11)– परतापुर Partapur	
Anand Vihar	01.83	91,500	मेरठ साउथ Meerut South	
Ghaziabad	02.40	120,000		
Duhai Depot	31.00	1,550,000	میں – मोदी नगर नॉर्थ Modinagar North	
Bhaisali	03.80	190,000	Modinagar South मोदी नगर साउथ -०००७	
्रक्य)- मुराद नगर Murad Nagar				
Duhai Depot Station AS2				
Non-fare revenue potential				
of USD 200+ million गुलधर Guldhar - का				
Ghaziabad Ghaziabad				
per annum Anand Vihar ere anibabad				
Sarai Kale Khan @ालान्यूय अशोक नगर New Ashok Nagar				
		Jangpura	-(AS)	

🍋 मोदीपुरम डिपो स्टेशन Modipuram

Socio-Economic Impact

Empowering masses through access: inclusive growth



- Better access to best of national hospitals (AIIMS)
- Reliable and comfortable transportation of patients

- Better access to education institutions
- Safe transit for students
- Fast transit from Delhi
 better faculty
- Better access to business centers of NCR
- Larger workforce availability for the employers
- Supporting women employment – safer transit

- Better access to best of entertainment hubs/ shopping malls
- Faster transit enables frequent leisure trips from sub-urban nodes

Socio-Economic Impact

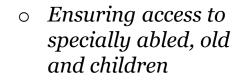
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1 Empowering masses through access: inclusive growth

2 Social and Environmental benefits







- Dedicated coach for women
- Reduced vehicle operating costs – reduced fuel consumption – reduced carbon emission



- Reduced vehicles on road – reduced road congestion
- 4 to 6 lane conversion of roads
- Safer rail based transit
 reduced road
 accidents
- Minimal ground footprint – lesser land acquisition – minimal displacement

Minimal

Displacement

Socio-Economic Impact

- **1** Empowering masses through access: inclusive growth
- 2 Social and Environmental benefits

3 Economic Benefits





- Connecting sub-urban nodes - controlled urban sprawl
- Travel time savings as high as 60%-70%

- Reliability no travel time buffer
- Increased productivity

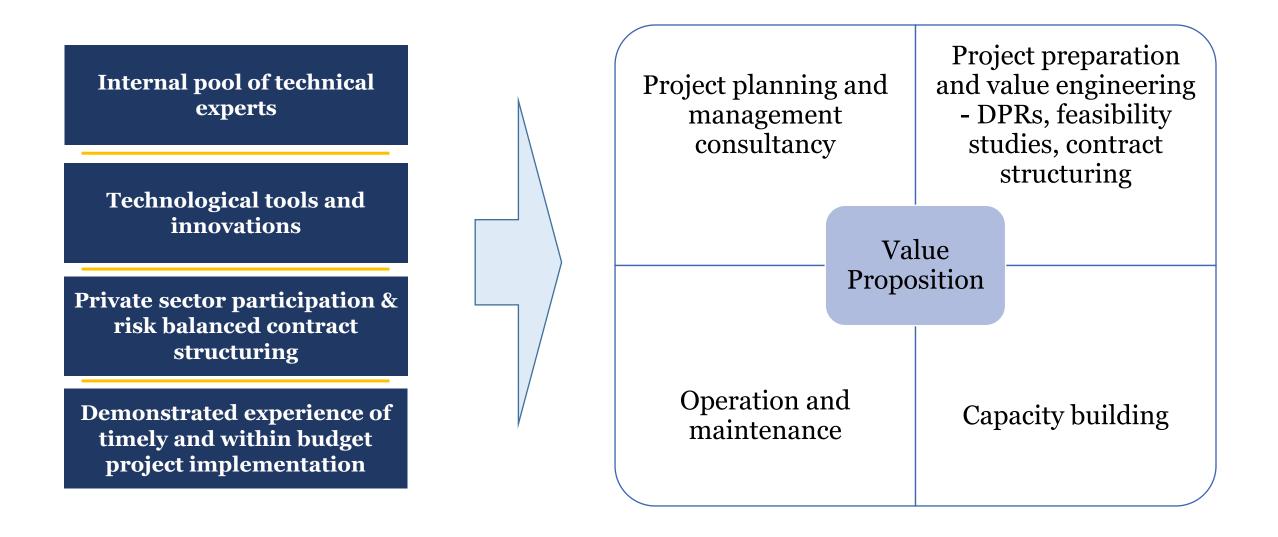


- Polycentric economic development

- Direct job creation passenger and non passenger services
- 5x Induced job creation

- Enabling development in sub-urban nodes
- More livelihood opportunities

Capabilities developed - supporting peer organisations in India – keen to support large scale project implementation



गति से प्रगति

Thank you



National Capital Region Transport Corporation, GatiShakti Bhawan, INA, New Delhi – 110023 Website: <u>ncrtc.in</u>