The Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS



PLANNING AND DESIGNING FOR CLIMATE ADAPTIVE AND RESILIENT TRANSPORT: EXPERIENCE FROM PHILIPPINES

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Regional Seminar on Safe, Climate Adaptive and Disaster Resilient Transport for Sustainable

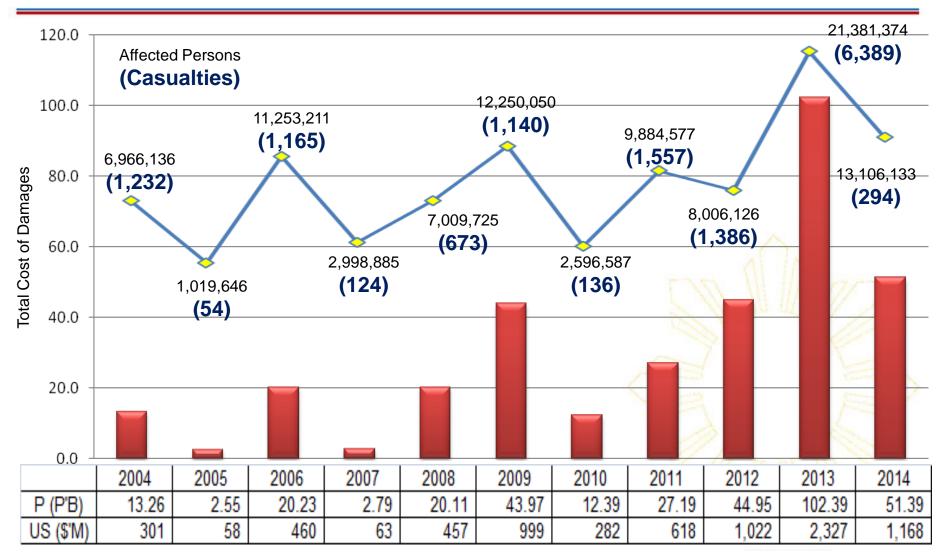
Development

Kathmandu, Nepal

17 November 2015

10 Year Disaster Data:

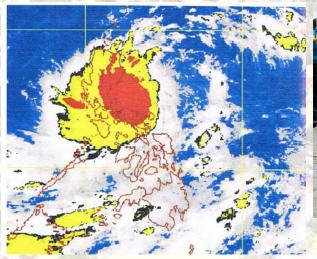




US\$1-P44

Effects of Typhoon Ketsana (Ondoy) - September 2009





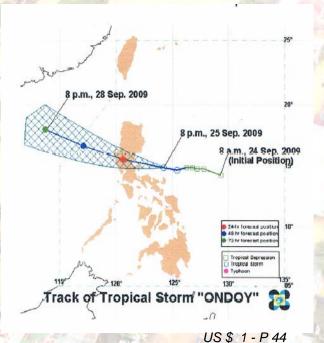




Total Cost of Damages: P11.0 B (\$ 250 M)

- Tropical Rainfall Measuring Mission (TRMM) / NASA Multi Satellite Precipitation Analysis (MPA) showed Typhoon 'Ketsana' poured 575 mm of rainfall (6hr Rainfall)
- Monthly average (November) rainfall record in Manila was poured over in 1 day.

Affected Families	993,227
Total Displaced Families	15,798
Fatalities	464
Injured	529
Missing	37



Effects of Typhoon Washi (Sendong) - December 2011









Affected Families	131,6 18
Fatalities	1,268
Injured	6,071
Missing	181





Effects of Magnitude 7.2 Sagbayan, Bohol Earthquake - October 2013

Total Cost of Damages: P2.26 B* (\$ 51 M)



	IA	
Affected Fan	nilies	671,103
Total Displace Families	ced	72,521
Fatalities	187	223
Missing		8
Injured		976





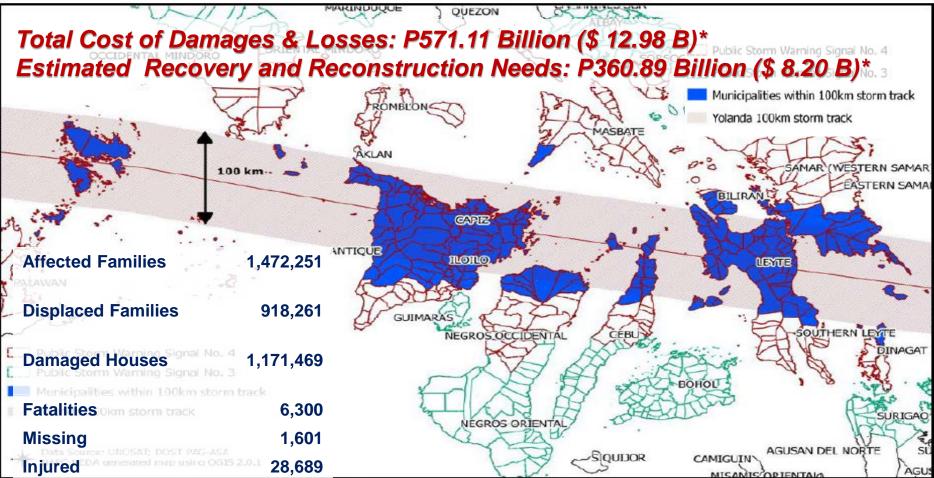




Source: NDRRMC Site Report No. 26, Nov. 6, 2013

Effects of Super Typhoon Haiyan (Yolanda) – November 2013















Effects of Super Typhoon Haiyan (Yolanda) – November 2013







Effects of Super Typhoon Haiyan (Yolanda) – November 2013







Pre-Disaster Demographics of the Six (6) Affected Regions (Haiyan)



29.5 million in 2012 (combined population)



household income in the severely affected provinces was only 75% of the national average.



17.4 % of the country's GDP in 2012



Enrolment rate was generally high, with most near or above the national enrolment rate of 91.2 %.

The affected regions account for 26.8% of the total agricultural output, 16.7% of industry, and 15.8% of services in 2012



Malnutrition rate was high

Source: RAY, 16 December 2013

Comprehensive Rehabilitation and Recovery Plan (CRRP)

CRRP Total Funding Requirement: P 167.86 Billion (\$ 3.82 B)*

Infrastructure P 35.15 Billion (\$ 0.80 B) Rebuild/repair damaged roads, bridges, airports, ports, school buildings, municipal halls, public markets, health facilities, water supply, sanitation, power utilities and other public facilities with affordable disaster-resilient standards.

Resettlement P 75.68 Billion (\$ 1.72 B) Construction of 205,128 disaster-resilient housing units including provision for sustainable livelihood opportunities in new settlement sites

Livelihood P 30.63 Billion (\$ 0.70 B) Emergency Employment & Livelihood Assistance; Clearing of farmlands; Provision of inputs (seeds, fertilizers, fishing gears); assets (work animals, fishing boats); Transition to labor market programs; skills development

Social Services
P 26.41 Billion
(\$ 0.60 B)

Cash for work; financial/shelter/food assistance; college scholarship grants; supplemental feeding to students including learning kits; Health services and medicines; insurance subsidy to farmers; construction material assistance

Lessons Learned:



I. Build Back Better Policy

- Need for Structural Measures (More Resilient & Better Designed Structures)
- Lack of Non-Structural Measures (Early Warning, Policy Changes, Community Awareness)
- Need for capacity building of NGAs & LGUs
- Inadequate resilient public infrastructure facilities for emergency situations and disaster mitigation

II. Strategic Policies

- Creation of Office of the Presidential Assistant for Rehabilitation and Recovery
- Created cabinet level Climate Change Commission
- Adoption of Integrated Water Resource Management (IWRM) principles
- Implement River Basin Approach to Flood Management and Water Optimization

Estero de paco



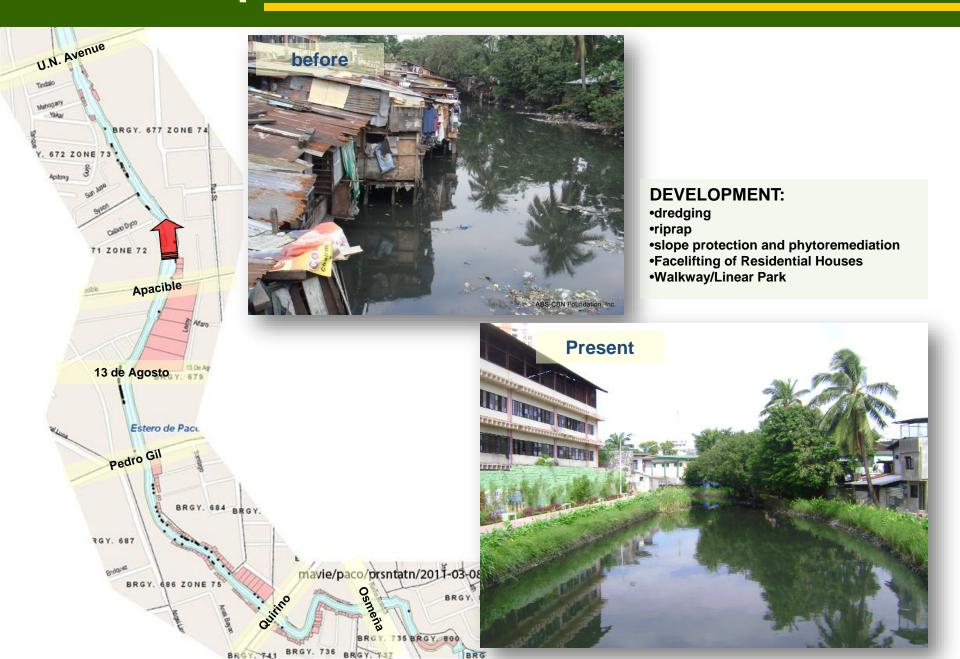
DEVELOPMENT:

- Market renovation
- Dredging
- •Riprap
- slope protection and phytoremediation
- •Walkway and riprap
- •SAIR

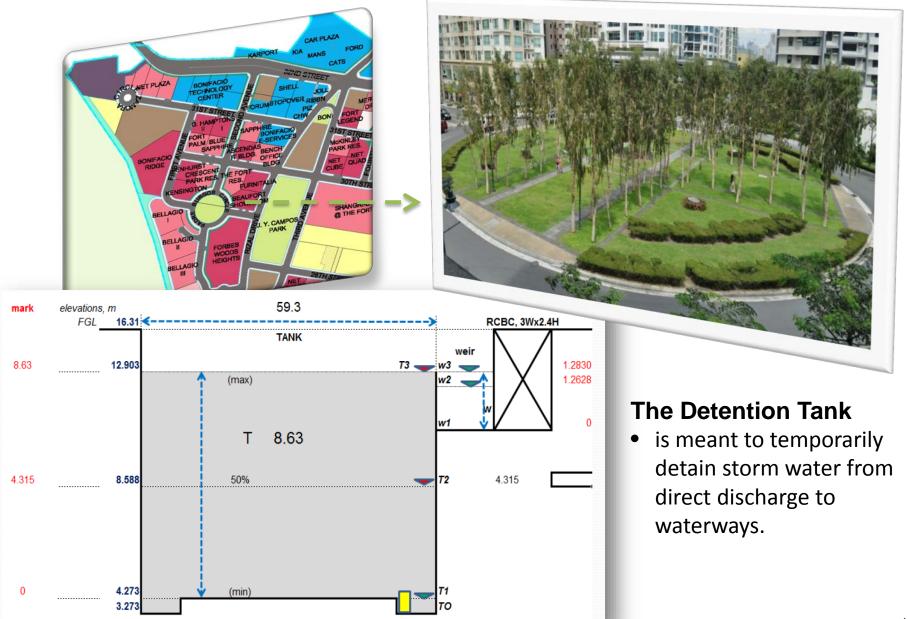




Estero de paco



USE OF RETARDING BASIN IN URBAN CENTERS BURGOS CIRCLE, FORT BONIFACIO GLOBAL CITY





Spending within Means

- Enough Resources to contribute to growth
- Efficiently collecting more revenues and carefully managing the country's debt
- Implementing the Two-Tier Budgeting Approach, which sets a sufficient budget for on-going programs and focuses the remaining funds only on priority programs



Spending on the Right Priorities

- Focusing on the 5 priority programs (Pursuing Good Governance; Making Growth Inclusive; Sustaining the Growth Momentum; Climate Change Adaptation and Disaster Risk Reduction and Management and Just and Lasting Peace)
- Addressing the needs of the 44 poorest and most vulnerable provinces



Spending with Measurable Results

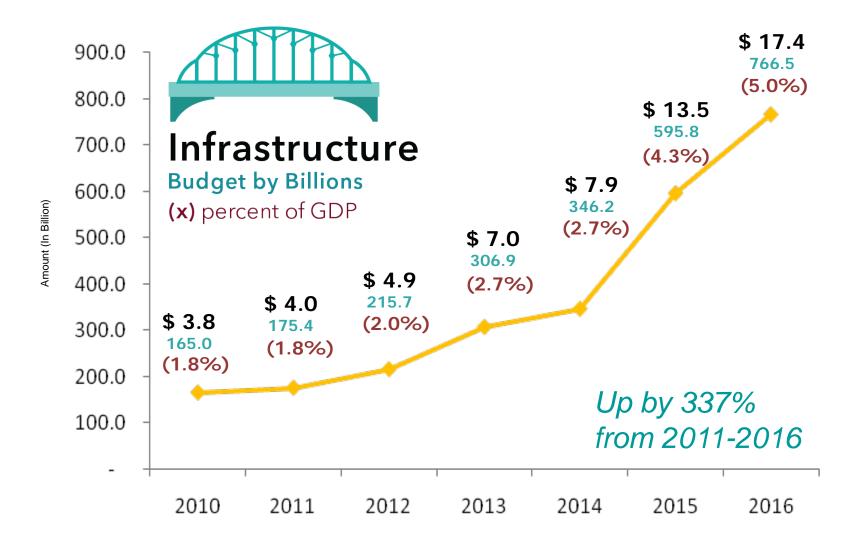
- Cutting the number of steps required to release funds, procuring important projects in advance, and paying contractors via bank to bank transactions
- Improving the capacity of agencies to procure, spend their budgets on time and monitor their progress
- Establishing collaborations with capable local government units and the private sector to implements projects
- Linking budget allocations to performance targets through Performance-Informed Budgeting



Citizen Empowerment

- Providing a wider space for citizens to shape government priorities through Bottom-Up Budgeting, Budget Partnership Agreements and direct release of funds to local governments
- Requiring agencies to provide more information on their websites





FY 2016 Infrastructure Outlays (in Billion pesos)



P766B
(\$17B)
28.6% Growth
5% of GDP

Particulars	P'B	\$'B
Roads and Bridges	277	6.30
Basic Educational Facilities	89	2.02
Flood Control Structures/Facilities/ Drainage/Protection Works	63	1.44
Housing	33	0.74
National Irrigation	26	0.58
Military, Police and Security Equipment	25	0.57
Health Facilities	20	0.44
Multi-Purpose Facilities	19	0.43
Government Buildings	15	0.34
Farm-to-Market Roads	14	0.32
Railways	11	0.24
Forestry and Fisheries Infrastructure	9	0.21
Airports/Air Navigational Facilities	9	0.21
Water Supply	7	0.17
Information and Communication Technology	7	0.16
Electrification	4	0.08
Ports, Light Houses and Harbors	2	0.05
Land Transportation/ Traffic Decongestion	2	0.05
Internal Revenue Allotment-Development Fund	86	1.95
National Disaster Risk Reduction and Management Program	16	0.37
Others	33	0.76
TOTAL	766	17.41

High Standard Highway (HSH) Network in Metro Manila and its 200km Sphere:



COMPLETED: 43.21 km, P9.20B (US \$ 209.09 M)

Name of Project	Km	P'B	\$'M	Start	Completion
Muntinlupa-Cavite Expressway	4.00	2.01	45.7	2012	2015
(Daang Hari-SLEx Link)					
STAR, Lipa – Batangas , Phase II	19.74	2.32	52.7	2013	2015
NLEX Harbor Link, Segment 9*	2.42	1.15	26.1	2013	2015
Plaridel By-Pass Road, Phase I	17.05	3.72	84.5	2009	2012

ON-GOING: 201.04 km, P137.38B (US \$ 3,122.27 M)

Name of Project	Km	P'B	\$'M	Start	Completion
NAIA Expressway	7.15	15.86	360.5	2014	2016
Tarlac-Pangasinan-La Union Exp.	88.85	21.38	485.9	2010	2016
NLEX Harbor Link, Segment 10*	5.65	9.00	204.5	2014	2017
Metro Manila Skyway Stage 3*	14.80	37.43	850.7	2015	2018
Plaridel By-Pass Road, Phase II	9.96	3.34	75.9	2014	2018
CLLEx – P I (Tarlac-Cabanatuan)	30.00	14.94	339.5	2015	2019
CALA Expressway	44.63	35.43	805.2	2016	2020

APPROVED FOR IMPLEMENTATION: 113.00 km, P159.1B (US \$ 3,616.1 M)

Name of Project	Km	P'B	\$'M	Start	Completion
NLEX-SLEX Connector Road	8.00	23.20	527.3	2016	2020
SLEX TR4, Sto. Tomas-Lucena*	58.00	13.1	297.7	2016	2020
Laguna Lakeshore Expressway	47.00	122.81	2,791.1	2016	2023
APRICAL PROPOSED TO	۱	"	10 64 400		

APMITIONAL PROPOSED: 77.20 km, P52.02B (US \$1,182.3 M)

Name of Project	Km	P'B	\$'M
NLEX Harbor Link, Segment 8.2*	7.50	6.50	147.7
C6-P I, Southeast Metro Manila Exp.*	34.00	31.32	711.8
CLLEx - P II (Cabanatuan-San Jose)	35.70	14.20	322.7

PIPELINE: 200.5 km, P404.92B (US \$9,202.7 M)

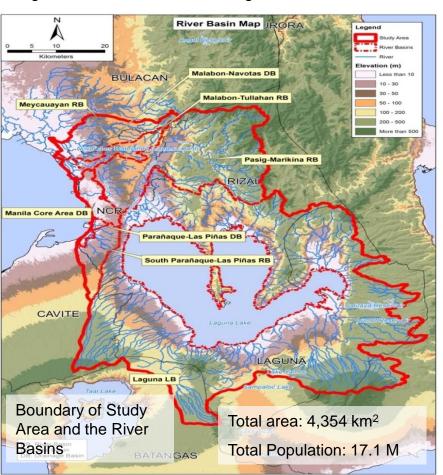
Name of Project	Km	P'B	\$'M
Manila Bay Integrated Flood Control, Coastal	50.00	338.8	7,700.0
Defense and Expressway Project			
R7 Expressway	16.10	7.77	176.6
North Luzon Expressway East (NLEE) Phase I and II	92.10	15.77	358.4
Pasig Marikina Expressway	15.70	34.65	787.5
East-West Connection Expressway	26.60	7.93	180.2

Master Plan for Flood Management in Metro Manila and Surrounding Areas:

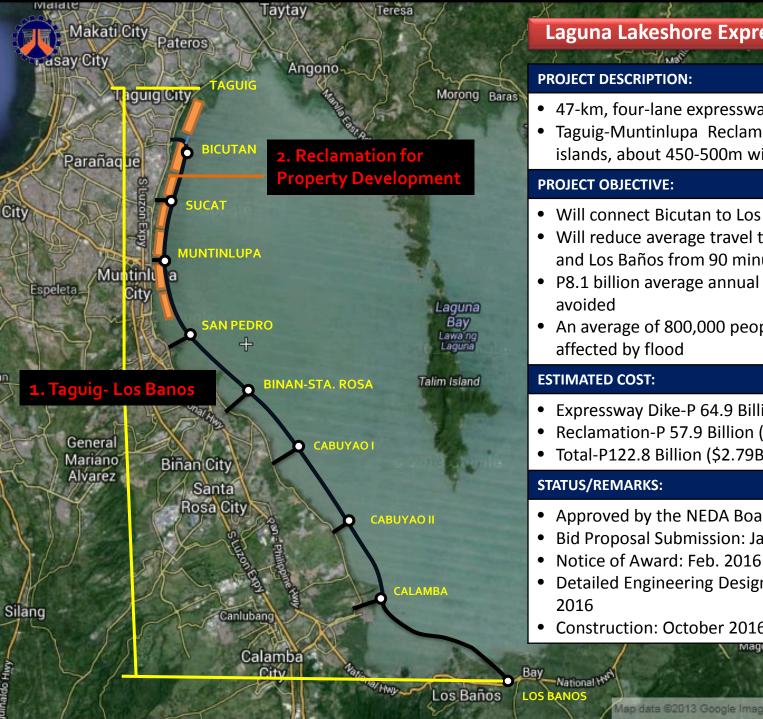


Based on river basins:

Pasig-Marikina River Basin and Laguna Lake Basin.



Name of Project	Est. Cost
Pasig-Marikina River Improvement and Dam Construction	198.435 B
Meycauayan River Improvement	14.040 B
Malabon-Tullahan River Improvement	21.635 B
South Parañaque-Las Piñas River Improvement	17.335 B
East Mangahan Floodway (Cainta & Taytay River Improvement)	25.901 B
West Laguna Lakeshore Land Raising	25.185 B
Land Raising for Small Cities around Laguna Lakeshore	7.158 B
Improvement of the Inflow Rivers to Laguna Lake	0.637 B
Manila Core Area Drainage Improvement	27.257 B
West Mangahan Area Drainage Improvement	5.522 B
Valenzuela-Obando-Meycauayan (VOM) Improvement	8.613 B
Total:	P 351.718 B (\$ 7.994 B)



Laguna Lakeshore Expressway Dike

- 47-km, four-lane expressway dike
- Taguig-Muntinlupa Reclamation, 700 hectare (7 islands, about 450-500m wide and 15.6 km long)
- Will connect Bicutan to Los Baños
- Will reduce average travel time between Bicutan and Los Baños from 90 minutes to 35 minutes
- P8.1 billion average annual flood damage will be
- An average of 800,000 people will no longer be
- Expressway Dike-P 64.9 Billion (\$1.47B)
- Reclamation-P 57.9 Billion (\$1.32B)
- Total-P122.8 Billion (\$2.79B)
- Approved by the NEDA Board in October 2014
- Bid Proposal Submission: Jan. 2016
- Detailed Engineering Design: March 2016-Oct.
- Construction: October 2016-October 2023

22045827 places

lap data @2013 Google Imagery @2013 TerraMetrics - Terms of Use



Moving Forward:

Continuing investments in infrastructure for more jobs and sustained growth.



- Institutionalize Good Governance and Anti-Corruption Reforms
 - Right project, right cost, right quality, right on time and right people
- Infrastructure Investment for GOP to grow from 1.8% of GDP in 2011 to 5.0% of GDP in 2016.
- > DPWH will continue investments in:
 - Upgrading Quality and Safety of Roads and Bridges with stronger private sector participation
 - Long Term Road Maintenance Contracts
 - Design and Build Bridge Program
 - 2. Better access to Tourism Destinations, Airports, Seaports, RORO Ports and Food Production Areas
 - 3. Flood Risk Reduction Program
 - Flood management convergence program with other stakeholders
 - 4. Mindanao Logistics Network Program
 - 5. Disaster Risk Reduction and Resiliency Program

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THANK YOU!!!